

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	12		
% of Funds Committed	100.00 %	98.83 %	1	97.21 %	100	100	
% of Funds Disbursed	92.98 %	93.72 %	6	90.53 %	54	56	
Leveraging Ratio for Rental Activities	7.38	3.94	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.16 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.00 %	83.71 %	5	73.71 %	74	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.68 %	83.69 %	6	81.48 %	48	51	
% of 0-30% AMI Renters to All Renters***	58.30 %	47.61 %	4	45.54 %	68	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.59 %	1	96.14 %	100	100	
Overall Ranking:			In State:	3 / 12	Nationally:	89	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,177	\$18,635		\$28,248	235 Units	32.10 %	
Homebuyer Unit	\$16,619	\$15,277		\$15,487	363 Units	49.50 %	
Homeowner-Rehab Unit	\$23,585	\$15,370		\$0	49 Units	6.70 %	
TBRA Unit	\$3,799	\$2,097		\$3,211	86 Units	11.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lafayette Consortium IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$58,289	\$85,444	\$23,855
State:*	\$75,144	\$76,901	\$19,718
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	85.1	82.4	95.9	73.3
Black/African American:	11.5	5.5	4.1	13.3
Asian:	0.4	0.6	0.0	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	6.7
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.4	0.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.4	0.3	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	1.7	10.7	0.0	6.7
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HOUSEHOLD SIZE:

1 Person:	66.8	20.7	59.2	13.3
2 Persons:	16.2	27.3	18.4	40.0
3 Persons:	6.8	25.1	0.0	20.0
4 Persons:	5.1	14.0	20.4	6.7
5 Persons:	2.6	9.9	2.0	6.7
6 Persons:	2.1	1.9	0.0	13.3
7 Persons:	0.4	0.8	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	65.1	22.3	20.4	13.3
Elderly:	4.7	1.9	55.1	0.0
Related/Single Parent:	17.4	38.6	6.1	73.3
Related/Two Parent:	9.4	28.7	10.2	6.7
Other:	3.4	8.3	4.1	6.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.9	0.8 [#]
HOME TBRA:	0.0	
Other:	27.7	
No Assistance:	54.5	

of Section 504 Compliant Units / Completed Units Since 2001 29

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lafayette Consortium

State: IN

Group Rank: 89
 (Percentile)

State Rank: 3 / 12 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.68	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.9	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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